

BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council

Report of the Area Manager

Agenda Item 8

February 7th 2019

Finance Report Update

1.0 Update on the Procurement of an Environmental Enforcement Service to include littering, dog fouling and parking.

1.1 The procurement of an Environmental Enforcement service with a focus on littering, dog fouling and parking was agreed at the meeting of North East Area Council on 27th September 2018. With the support of the Council's Strategic Procurement and Commissioning Support Service, this tender opportunity was advertised on 19th October 2018 and tender submissions were received from 4 organisations.

1.2 Under the guidance of Jenny Lockwood (Category Manager), the Evaluation Moderation Panel and presentations by the 4 Providers took place on 27th November 2018, with the 3 Area Managers for each of the lots making up the Evaluation Panel. Prior to the Evaluation Moderation Panel meeting, Panel members individually scored each of the 4 submissions and on the day of the Panel meeting, presentations were also individually scored. Following the presentations, scores from all Panel members were moderated to arrive at a final quality score for each of the 4 organisations. The price scores for each Provider were then added to the final quality scores for each Provider.

1.3 As a result of the process outlined above, the organisation submitting the most economically advantageous tender, and to whom the contract has been awarded is: District Enforcement.

1.4 A contract inception meeting will now take place with District Enforcement, to provide feedback on their tender submission, finalise the milestones, outcome indicators and targets for the contract, and ensure everything is in order in readiness for the contract to formally commence on 1st April 2019.

1.5 A meeting with the Head of the Safer Neighbourhoods Service has also been scheduled for early January 2019 to discuss the practicalities of having 2 different Providers operating in the area.

1.6 The first quarterly performance report for this service is due for submission in early July 2019 and will be included in the North East Area Council's 2019/2020 Quarter 1 Performance Report.

2.0 Parking tickets income

2.1 The outstanding income from the Parking Ticket has now been resolved and a total of £8,168 will be credited to the North East Area Council accounts:

3.0 The Apprenticeships and Employability Commission

- **Following the successful delivery of this project, and the positive outputs and outcomes realised, Members are asked to approve that the Apprentices and Employability contract with Barnsley Community Build is extended for a further year from April 2019 until the end on March 2020 as a cost of £212,598.**

4.0 Private Sector Housing Management Officer Service Level Agreement

- **Following the successful delivery of this project, and the positive outputs and outcomes realised, Members are asked to approve the Private Sector Management Officer Service Level Agreement with the Safer Communities Service for a further year from July 2019 until the end on June 2020 at a cost of £37,750. An additional plus 1 year will be funded subject to further funding being available and satisfactory outputs and outcomes being realised.**

5.0 Youth Development Fund

5.1 Subject to the outcomes of the Youth Development Panel, to be held on Wednesday, January 30th, 2019, it is recommended that:

- **The Youth Development Fund should be progressed to be facilitated as a Working Together Fund to encourage more local social enterprises, community interest companies and not for profit organisations to consider this funding pot. It is proposed that the upper grant limit should be altered to a maximum of £20,000.**
- **It is proposed that a further £70,000 should be allocated to this budget heading for the financial year 2019 – 2020.**

6.0 Health and Wellbeing Grant

6.1 The Members are asked to note that as reported at the November North East Area Council meeting a proposal for the development of community based support for people to improve their physical and emotional wellbeing has now been agreed with Public Health with funding allocations to be awarded accordingly. Public Health has subsequently asked the Area Councils to work in partnership with them on a Health and Wellbeing Grant, with the Area Council's providing a steer to achieve spend.

6.2 Part of this proposal is to help people engage with their wellbeing through: *“Locally defined population based support services, groups, and projects delivered through the Area Council's where local needs can be identified, and services and projects can be built to address wellbeing outcomes in the local communities”*.

6.3 The Borough wide funding has been allocated to the Area Councils based on the Lower Layer of Super Output areas. The North East Area Council communities

have been awarded a potential figure of £28,900 to be spent before the end of March 2020.

6.4 Members are reminded that £20,000 per annum was allocated to Health and Wellbeing at the last Area Council meeting and it is proposed that this, in addition to the £28,900, should form a total funding pot of £48,900.

6.5 Subject to the outcomes of the Health and Wellbeing Steering Group to be held on Wednesday, January 30th, 2019, it is recommended that

- **A Health and Wellbeing Working Together Grant should be facilitated with a total funding pot of £48,900, which will meet the Five Ways to Wellbeing criteria outlined in Appendix A.**
- **That the grant will partially fund a full time dedicated worker to work on a series of social isolation and dementia friendly activities across the North East Area Council at a cost of £30,000 per annum. It is anticipated that contributions towards this initiative may also be made from other statutory and non-statutory partners. It can be noted that Public Health colleagues have agreed to this proposal.**

**Caroline Donovan
Area Council Manager**

7th February, 2019.